

THE UNITED CHURCH OF CANADA



L'ÉGLISE UNIE DU CANADA

Bay Roberts - Shearstown Pastoral Charge



Central United Church & Trinity United Church Communities of Faith of the First Dawn Eastern Edge Regional Council

Annual Report 2022

"Two are better than one; because they have a good reward for their labour."
Ecclesiastes 4: 9

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CHURCH BOARD COMMITTEES - MEMBERSHIP

CHURCH COUNCIL:

Chairperson - Helen Sparkes
Vice Chairperson - Michelle Daireaux
Treasurer - Randy Smith
Secretary - Iris Partridge

MEMBERS:

Gerald Bradbury
Frank Deering
Glenn Dwyer
Jean Dwyer
Shirley Dwyer
Mildred Earle
James Evans
Rosella Evans
Bernice Mercer
Beverley Mercer
Gloria Mercer
Susan Mercer
Gary Sparkes

MINISTRY & PERSONNEL COMMITTEE:

Ford Allen & Bernice Mercer and Shirley Dwyer & Mildred Earle

COMMITTEE OF TRUSTEES:

Gerald Bradbury & Frank Deering and Glenn Dwyer & Gary Sparkes

JOINT SESSION:

Clerk of Session - James Evans

MEMBERS:

Ford Allen
Gary Badcock
Lillian Badcock
Susan Badcock
Maxine Bishop
Sharon Butt
Evelyn Cave
Michelle Daireaux
Jean Dwyer
Shirley Dwyer
Rosella Evans
Bernice Mercer
Brenda Mercer
Gloria Mercer
Helen Sparkes
Linda Spencer
Joan Turtle

CENTRAL BOARD OF MANAGEMENT:

Chairperson - Iris Partridge
Vice-Chairperson - Vacant
Envelope Stewards - Bill & Maxine Bishop
Treasurer - Beverley Mercer
Secretary - Vacant

MEMBERS:

Lillian Badcock
Ashley Bishop
James Evans
Rosella Evans
Darlene Kearley
Susan Mercer

CENTRAL CEMETERY COMMITTEE:

Gary Badcock
Ronald Badcock
Bill Bishop
Glenn Littlejohn

TRINITY BOARD OF MANAGEMENT:

Chairperson - Jean Dwyer
Envelope Steward - Helen Sparkes
Treasurer - Ann Marie Sparkes
Secretary - Michelle Daireaux

MEMBERS:

Glenn Dwyer
Shirley Dwyer
Llewellyn Earle
Mildred Earle
Gloria Mercer
Lawrence Mercer
Douglas Sparkes

TRINITY CEMETERY COMMITTEE:

Stan Dwyer
Lawrence Mercer
Gary Sparkes

M & S ENTHUSIAST: Lillian Badcock

M & S TREASURER: Darlene Kearley

SUNDAY SCHOOL SUPERINTENDENTS:

Central – Susan Mercer
Trinity – Gloria Mercer

OFFICE ADMINISTRATOR:

Michelle Daireaux

Bay Roberts-Shearstown Pastoral Charge
2022 Annual Congregational Meeting
Ministry and Personnel Committee
January 15, 2022

The Ministry and Personnel Committee is guided by the Manual of The United Church of Canada. The M&P Committee supports the ministry, music, and office administration personnel in the Bay Roberts Shearstown Pastoral Charge. Although we don't meet in a formal situation very often, we consulted amongst the committee and with our personnel by email, telephone and in informal conversations often.

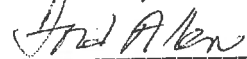
The M&P Committee works to resolve differences between our personnel and members of the congregation when written communication is received with a complaint.

In February 2022, our Pastoral Charge minister, Rev. Stephen Barbour, requested a change in pastoral relations effective on March 31, which means that he resigned his half-time ministry position with our pastoral charge. The process for filling an open ministry position involves many steps and can be quite time consuming. The Bay Roberts Shearstown Church Council requested that the Mission Articulation Plan (MAP) Committee meet to get our MAP document developed, and the MAP Committee commenced meeting in March. A MAP document has to be approved by the Congregation and First Dawn Eastern Edge Regional Council before a minister can be called. The draft MAP was presented at the Joint Congregational Meeting on Thursday, September 8, and approved. The Church Council then appointed a Search Team to continue the process of filling our open ministry position. In October, First Dawn Eastern Edge Regional Council, appointed a liaison person to work with the Search Team. The Search Team met with the Regional Council liaison person on January 7. The Search Committee will review applications as they come in, and make a recommendation to the Congregation.

We are truly blessed to have our musicians, Absalom Gosse, Clarence Mercer, and Helen Sparkes, our office administrator, Michelle Daireaux, and our acting clergy, Dr. Gary Badcock and Rev. Joan Conrad who are serving our pastoral charge so effectively and with dedication and commitment. Their work for Christ's Church is sincerely appreciated.

Presently serving on the M&P Committee are Shirley Dwyer, Mildred Earle, Bernice Mercer, and Ford Allen.

Respectfully submitted



Ford Allen and Bernice Mercer
M&P Committee

Annual Report of the Joint Session
Bay Roberts Shearstown Pastoral Charge
2022

Under our Constitution as a Pastoral Charge, we have elected to maintain The Joint Session as the Court of the Church to deal with all matters of our Church Spiritual Life. The Joint Session is made up of members from both points of our charge who are in full membership with the Church. Both points of the Charge have a Local Session/Christian Development Committee focused on the Zone Lists, Communion and supplies, obtaining readers for worship services, greeters and persons for collection, worship and outreach. The Joint Session is responsible for our worship schedule and leadership of our service and maintaining the Church Records for the Full Pastoral Charge. These records are namely the Historic Roll membership, Baptism, Marriages and Burials within the Pastoral Charge. These records are maintained within the Church Office.

The disruption caused by the global COVID 19 pandemic caused a severe effect on our ability to meet during 2020 and 2021. In 2022 the Joint Session were finally able to reaffirm our mission. During the year the Joint Session has held meetings in March, May, June and September. In May the Joint Session named Jim Evans to be Clerk of Session for the Pastoral Charge. Through the generous ministry of Rev. Joan Conrad and Dr. Gary Badcock, the Session was able to restore and maintain regular church services on Sundays at 11:00 am, alternating weekly between Central and Trinity Congregations. We have established a communion service in one or the other churches of the Pastoral Charge. Special services were conducted by the Sunday School and the Trinity Quartet. An Easter pageant was held at Trinity and a Joint Christmas Eve Church Service was held at Central. We have dedicated musicians/organists and choir members who contribute greatly to our services.

We have been fortunate in obtaining new session members from both points of our Pastoral Charge. These new members are enthusiastic and faithful and contribute greatly to the work of our Session. The new members were installed and commissioned during a service held in July. Zone lists have been reviewed by both points of the Pastoral Charge and we are in the process of contacting members. The Session, as well, has implemented a monthly news letter that is sent out by email to all members who receive email and by delivery by hand where possible. As well we will be sending out a quarterly update using the same format.

This year we have had two of our young people confirmed; Savanah Bishop from Central and Sarah Holmes from Trinity. Rev. Joan Conrad conducted the confirmation classes and the Confirmation service. Bibles were presented to each of the Confirmands. It is indeed encouraging to see two young people give a public demonstration their faith. During the coming year there appear to be more young people wanting to be confirmed. We look forward to this happening.

Session has prepared a worship schedule up to the end of June of 2023.

The Joint Session wishes to congratulate Hazel Badcock on her 50 years working with the Sunday School.

Church family information was recorded for this year is as follows:

13 Burials

Name	Death Date	Congregation
Edward Joseph Miller	March 17, 2022	Central
Gordon Thomas Littlejohn	July 08, 2022	Central
Dennis Mansfield Mercer	July 14, 2022	Central
Bruce Wayne Wheeler	August 28, 2022	Central
Donald Wayne Badcock	March 24, 2019	Central
Wesley Ernest Spencer	October 06, 2022	Central
Matthew Gorden Petten	November 20, 2022	Central
Albert Francis Harvey	December 16, 2022	Central
Donald Wesley Spencer	March 08, 2022	Central
Henry C. Snow	January 15, 2022	Trinity
Thomas Fry	April 1, 2020	Trinity
Ellen Maxine Pippy Mercer White Deering	December 29, 2022	Trinity
Philip Snow	August 08, 2022	Trinity

1 Wedding

Name	Wedding Date	Congregation
Naomi Coady and David Martin	September 3, 2022	Central

5 Baptisms

	<u>Date</u>
Bryson Randy Boyd Hayward	May 22, 2022
Leah Elizabeth Pike	July 3, 2022
Sam Stephan Derrick Bowman	August 14, 2022
Levi Paul McEvoy	September 22, 2022
Declan Edison Brown	October 23, 2022

Thank You to all Session members for their good and faithful service this past year and the years to come.

Session Members:

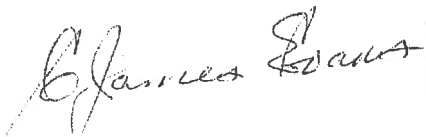
Central; Ford Allen, Lillian Badcock, Gary Badcock, Susan Badcock, Maxine Bishop, Sharon Butt, Evelyn Cave, Jim Evans, Rosella Evans, Bernice Mercer, Brenda Mercer, and Linda Spencer.

Trinity; Michelle Daireaux, Jean Dwyer, Shirley Dwyer, Gloria Mercer, Helen Sparkes and Joan Turtle

Respectfully Submitted

January 18, 2023

Recording Secretary

A handwritten signature in cursive script, appearing to read "James Evans".

Clerk of Joint Session

Central Board of Management 2022

Central Congregation and the Pastoral Charge had many changes and challenges during 2022. The year began with Covid restrictions and Rev. Barbour's resignation. Regular worship services began in April with Rev. Joan Conrad being the worship leader. During the summer, Dr. Gary Badcock offered to conduct worship and they continued to share the services.

During 2022, Central Board of Management was able to hold a few regular meetings. The members include: Iris Partridge, Chair, Bill & Maxine Bishop, Envelope Stewards, Beverley Mercer, Treasurer, Marilyn Clarke, Susan Mercer, Ashley Bishop, Darlene Kearley, Jim and Rose Evans and Lillian Badcock. Rev. Barbour attended one meeting, while the Pastoral Charge Supervisors, Rev. Alex Constable and Rev. Joan Conrad attended the others.

The Board of Management is responsible for managing the financial & temporal affairs of the Congregation. The income for 2022 was \$70838.60, which included a government grant. The expenses were \$81947.26. The year end balance was \$50013.26, due to the balance of \$61,121.92 from 2021. We didn't do any fundraising events this year. Many people used the e-transfer method to make their envelope donations. We say Thank You to all who have supported Central through the year. We received an unexpected grant from the Provincial Government that we used to provide grocery bags to those in our congregation 75 +. In November we hosted a Complimentary Roast Beef Dinner for all those in Central's Congregation, either Take Out or Eat In. Both projects were well received. There were upgrades done to our property through the year: a new door was installed at the CE Center and the guardrail on the parking lot was replaced. There was new paving done to the cemetery. There were repairs done to the Office in the CE Center.

There is now a new Ladies Group within our congregation, called Circle of Friends. They hosted a social in the Fall and distributed Christmas Treat trays in December. Thank you to this group for their outreach.

The cemetery committee looked after the grass cutting. We were fortunate to hire Adrian Pye again last year to cut the grass in the two cemeteries. We didn't have a grant for him. We were able to get some paving done inside the Cemetery Gate with the plan to continue it in 2023.

The CE Center continues to be used by the local Guiding group for their meetings. We are pleased to have them use our building. They decorated the hall for Christmas.

There are vacancies on the Board, which need to be filled to assist with the life and work of the congregation at Central United Church.

On behalf of the Board of Management, I would like to extend a heartfelt thank You to all of you who helped in many ways that have enabled us to continue our Ministry at Central.

Sincerely,

Iris Partridge, Chair of Central Board of Management

Central United Church

Treasurer's Report

December 31, 2022

Balance as of December 31, 2021	\$ 61,121.92
Deposits for 2022	\$ 71,043.60
Total Revenue	\$ 132,165.52
Expenses	\$ 81,947.26
Official Board Assessment	\$ 33,789.00
Caretaker	\$ 1,200.00
Snow Clearing	\$ 1,391.50
Ultramar	\$ 4,400.13
Steers Insurance	\$ 9,520.88
Supplies	\$ 4,515.72*
Organist	\$ 1,075.00
Orkin	\$ 880.65
BNS Fee	\$ 283.06
Nf Power	\$ 4,788.44
Maintenance	\$ 15,270.77**
M&S	\$ 590.00
Safety Deposit Box	\$ 103.50
Church Envelopes	\$ 136.85

Farewell Gift and Tea for Rev. Stephen	\$ 310.93
Soups on cheque to Church Council	\$ 280.00
Bank Error	\$ 220.00
Helping Hand	\$ 500.00
Grass Cutting	\$ 1,200.00
Judy French (Snow Flowers)	\$ 45.90
Church Dinner (Govt Grant)	\$ 1,444.93
Total Expenses	\$81,947.26
Balance	<u>\$ 50,218.26</u>

*Includes

Hampers (Govt Grant)

**** Includes**

Replacement of hall door and church side door

Grass Trimmer

Rail replacement

Church office repair

Paving

Submitted by Beverly Mercer

Treasurer

Board of Management

Central United Church

Treasurer's Report

December 31, 2022

Cash Reconciliation

Inflow

Balance end of December 31 2021	\$ 61,121.92
Revenue for 2022	<u>\$ 71,043.60</u>
Total	\$ 132,165.52

Outflow

Total Expenses	\$ 81,947.26
Balance	<u>\$ 50,218.26</u>

Investments:

GIC (Baxter Snow Request)	\$ 25,600.00
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Submitted by

Beverly Mercer

Treasurer

Board of Management

Sources of Income 2022 Report

Initial	\$ 123.00
H.S.T	\$ 1,541.25
Hall Rental	\$ 80.00
Funeral Fees	\$ 1,750.00
Bulletins	\$ 120.00
Donation for Whipper Snipper	\$ 400.00
Easter	\$ 930.00
Sunday School Collection	\$ 166.90
Gifts to Sunday School	\$ 200.00
Gifts to Sunday School honoring Birthdays for Hope Mercer and Hazel Badcock	\$ 180.00
Appreciation Gifts	\$ 410.00
G. Littlejohn's Estate (Lunch)	\$ 200.00
Church Council (Office Repairs)	\$ 1,500.00
Robert Saunders Mem. Gifts	\$ 385.00*
Ed. Miller Mem. Gifts	\$ 300.00*
G. Littlejohn Mem. Gifts	\$ 1,320.00*
In Memoriam	\$ 2,200.00
Thanksgiving	\$ 460.00
Candles in Memory	\$ 8,150.00
Christmas Envelopes	\$ 1,930.00

Outside Gifts Local & In Memoriam	\$ 2,905.00
Anonymous	\$ 40.00
Local Envelopes	\$40,050.00
Loose Collection	<u>\$ 493.75</u>
Total	\$65,834.90 **

** Difference of \$0.30

*From family and friends

Submitted by Maxine Bishop & Bill Bishop

Envelope Stewards

Central United Church

2022 Record of Deposits

Envelope Deposits

February 21, 2022	\$ 1,225.00
March 15, 2022	\$ 2,808.75
April 27, 2022	\$ 8,935.00
May 24, 2022	\$ 3,365.00
June 20, 2022	\$ 4,955.00
July 29, 2022	\$ 4,870.00
September 9, 2022	\$ 2,875.00
October 14, 2022	\$ 4,915.00
November 9, 2022	\$ 4,362.50
December 14, 2022	\$14,370.00
December 30, 2022	\$ 7,085.00
January 9, 2023 (for 2022)	<u>\$ 205.00</u>
Total	\$59,951.25

Direct Bank Deposits

January 2022	\$ 400.00
February 2022	\$ 380.00
March 2022	\$ 520.00
April 2022	\$ 955.00
May 2022	\$ 535.00
June 2022	\$ 430.00

July 2022	\$ 840.00
August 2022	\$ 580.00
September 2022	\$ 830.00
October 2022	\$ 570.00
November 2022	\$ 745.00
December 2022	<u>\$ 1,370.00</u>
Total	\$ 8,155.00
Government Grant	\$ 1,900.00
Snow GIC Interest	\$ 1,037.35

Total Income	<u>\$71,043.60</u>
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Submitted by Maxine Bishop & Bill Bishop

Envelope Stewards

Building Fund 2022

Deposits

March 16, 2022	\$ 150.00
April 27, 2022	\$ 90.00
June 24, 2022	\$ 85.00
July 29, 2022	\$ 60.00
September 9, 2022	\$ 65.00
October 14, 2022	\$ 55.00
November 9, 2022	\$ 140.00
December 14, 2022	\$ 50.00
December 30, 2022	\$ 250.00
Bank Interest	<u>\$ 0.96</u>
Total	\$ 945.96

Expenses

Bank Charges	\$ 20.50
Balance as of January 1, 2022	\$ 9,361.63
Balance as of December 31, 2022	<u>\$10,275.09</u>

Submitted by

Maxine Bishop & Bill Bishop

Envelope Stewards

Central United Church Cemetery Fund
Financial Report 2022

Balance as of December 31, 2021	\$2,373.38
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Income as December 31, 2022	\$1,479.47
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Expenses as of December 31, 2022	\$1,216.25
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Balance as of December 31, 2022	\$2,244.60
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Investments:

GIC value as of September 30, 2022	\$9,149.21
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Submitted by
Beverly Mercer

Treasurer

Board of Management

Mission & Service Report 2022

Central United Church

February 21, 2022	\$ 90.00	O.S.R.
March 15, 2022	\$ 150.00	Building Fund(SS) \$104.25
April 27, 2022	\$ 470.00	Lenten Coin (SS) \$ 16.60
May 24, 2022	\$ 417.00	Loose Coll (Lent) <u>\$166.90</u>
June 24, 2022	\$ 205.00	\$287.75
July 29, 2022	\$ 185.00	
September 9, 2022	\$ 195.00	
October 14, 2022	\$ 455.00	
November 9, 2022	\$ 310.00	
December 14, 2022	\$ 425.00	
December 30, 2022	\$ 130.00	
January 9, 2023 (For 2022)	<u>\$ 61.35</u>	
Total	\$ 3,093.35	

Over Seas Relief

Birthday Bee (S.S.)	\$ 104.25
Lenten Coin (S.S.)	\$ 16.60
Loose Collection (Lent)	<u>\$ 166.90</u>
Total	\$ 287.75

Submitted by

Maxine Bishop & Bill Bishop

Envelope Stewards

CENTRAL UNITED CHURCH BUDGET 2023

INCOME:

Envelope Offerings	\$ 40000.00
Easter Offerings	500.00
Thanksgiving	200.00
Christmas	1500.00
Outside Gifts	2000.00
Building Fund Transfer	8000.00
Candles in Memory	8200.00
Sunday School & Gifts	200.00
Fundraisers	2000.00
Loose Collection	500.00
Special Appeals/events	2000.00
Memorial Donations	2200.00
Gov't. Senior's Grant	3000.00
Investment Income	1500.00
HST Refund 2023	1800.00
HST Refund 2022	1500.00

Subtotal: \$75100.00

Balance from 2022 \$50013.26

EXPENSES:

Church Council	\$35522.50
Furnace Oil	6000.00
NL Power	5000.00
General Repairs	2000.00
Church Doors	8000.00
CE Center bathroom	2000.00
Caretaker & supplies	1500.00
Snow Clearing	2000.00
Fundraiser Supplies	1000.00
Insurance	9500.00
Church supplies	250.00
Grass Cutting	500.00
Outreach	3500.00*
Organists	1500.00
Bank charges & SD box	400.00
Sunday School	200.00
The Helping Hand	500.00
Miscellaneous	500.00

Total: \$79872.50

* includes Floor Curling equipment from the grant



CENTRAL UNITED SUNDAY SCHOOL ANNUAL REPORT 2022

We began our year in March due to a rise in COVID-19. In September, the restrictions eased and we were delighted to be able to interact with each other once again.

We meet every second Sunday at 11:00 a.m. and have an enrollment of 7 faithful members. We go to Church first until Children's Time and then off to Sunday School. Our leaders for the year were Agnes Allen, Hazel Badcock, Darlene Kearley and Susan Mercer.

We mostly use online material at no cost and follow along with the Lectionary and Church Seasons for our lessons. Our lessons typically include a theme related craft or other hands-on project or game. We all love to sing along with You-Tube videos/music, especially action songs.

Highlights for the year:

April - We celebrated Palm Sunday and Easter with a Parade of Palms and Easter Egg hunt.

May - We had a closing supper party with pizza, cupcakes and games. We led worship at our closing service on Christian Family Sunday/Mother's Day. We presented a Mother's Day slide show with photos of the Sunday School children and leaders with their mothers, grandmothers, children and grandchildren. We hosted Mother's Day Muffins for the Congregation before the Service.

September - we resumed after the summer break.

November - We sang choruses in Church on Children's Sunday. During this Service, we presented Hazel Badcock with a Certificate and Bible on the occasion of her 50th year of teaching Sunday School. We have been blessed by Hazel's faithful service and dedication to Sunday School over the past 50 years. We helped decorate the tree and church for Christmas.

December - We collected mittens and hats for the Helping Hand with The Giving Tree. We enjoyed a pizza supper Christmas party and made a Christmas craft. We led worship with the White Gift Service and presented Savannah Bishop with a confirmation gift.

We are thankful for the support of our Church family and to Clarence Mercer for playing the piano for us at our special services throughout the year.

Thank you to the families for bringing your children along to Sunday School! They are a blessing to us all.

Proverbs 22:6 (NIV)

"Start children off on the way they should go, and even when they are old they will not turn from it."

Respectfully submitted,
Susan Mercer



CIRCLE OF FRIENDS

CENTRAL UNITED CHURCH

ANNUAL REPORT 2022

The purpose of Circle of Friends is to provide social activities and Christian fellowship for women of all ages in the Congregation as well as plan and carry out outreach projects from time to time. This is an informal group open to all.

Due to the rise of COVID-19, we did not have any winter or spring activities.

In October, we hosted a Fall Meet and Greet. We invited women from the Congregation, Pastoral Charge and friends to join us for an evening of devotions and games/activities with a Fall theme. Refreshments were served. As it was held close to Thanksgiving, we invited the women to bring along non-perishable food items for the Helping Hand. This proved to be an enjoyable evening of fun and fellowship!

In December, we prepared and delivered approximately 40 gift baskets with baked goods, jam, cheese, chocolates, etc. to seniors (80 years plus) as well as some other individuals. The gift baskets were very well received. Special thank you to Fraser Badcock for helping us with this project.

We also sent Christmas cards to seniors (80 years plus) on behalf of the Congregation.

We are looking forward to planning events for 2023!

Respectfully submitted,
Susan Mercer

TRINITY UNITED CHURCH
Board of Management Report – 2022

The year, 2022, began with some of the Covid-19 restrictions still in place; so for the first few months of the year, our meetings and activities were limited. However, as the year progressed, and the restrictions were lifted, we began to get back to usual.

In June of last year, I took on the position as Chair of our Board of Management. A position I am enjoying and still learning about. I hope to complete my role as Chair to the best of my ability and to offer what I can to the Board to assist in the running of our church. I wish to thank the other faithful and dedicated members of our Board for the support and trust they have given me.

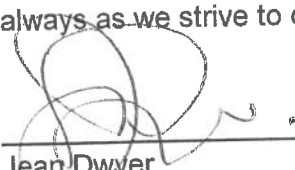
At our meetings, I always reference the words found in Hebrews 10, verses 24 and 25: ²⁴“Let us think of ways to motivate one another to acts of love and good works. ²⁵And let us not neglect our meeting together, as some people do, but encourage one another, especially now that the day of His return is drawing near.” To me, the members of the Trinity Board, strive to encourage one another and keep working together for the good of our church here in Shearstown. I hope that while I am Chair, the closeness and comradeship of our Board members will continue and be further strengthened.

At our Board meeting in June, we decided to get our parking lot re-paved, to inquire regarding flooring quotes for our church basement, to repair and paint our front steps, and to replace our garbage box. All of these tasks, plus having the lines painted on our parking lot and some cemetery cleanup, were completed over the summer months.

The first fall Board meeting was held in October, and we decided to begin fundraising for proposed renovations to make our church basement wheel chair accessible; to replace our church basement flooring; to renovate the upstairs foyer to include a washroom; and to acquire new chairs for our church basement. We held a fish and brewis takeout in November and presented a Christmas Gospel Concert, “Sounds of the Season” in December. Both events were well supported and were a good start to these projects. With our congregation’s support, we, as your Board, will continue to take the lead in these improvements to our church building.

On December 18, our annual “Star of Memory” service was held; and, although sickness made it impossible for many of our regular members to be in attendance, it was a lovely evening and all of our loved ones were remembered as their names were mentioned.

To conclude, I hope that the fellowship we have rekindled in our Board and congregation in 2022 will continue to grow stronger in 2023. May God continue to lead us and be with us always as we strive to do His will here at Trinity United Church.



Jean Dwyer
Chair – Board of Management
Trinity United Church

FININCIAL STATEMENT			
Dec 31-22			
INCOME	Dec 31-22	EXPENSES	Dec 31-22
Loose	533.10	Church Council	18210.00
Current	17090.15	Oil	1524.99
M&S	806.00	NL Power	2107.43
Repair Fund	843.00	Organist	650.00
Cemetery Fund	195.00	Supplies	468.07
Memorial Fund	350.00	Repairs	650.07
Bulletin	265.00	Bank charges	220.48
Initial Offering	20.00	Cemetery Expense	300.00
Star of Memory	2240.00	Insurance	3611.07
Advent	25.00	Sexton	850.00
Easter	190.00	Appreciation Gift for Rev Stephen Barbour	200.00
Funerals	500.00	Supplies for Fellowship	110.93
Mothers Day Tribute	1870.00	Soups On	80.00
Fathers Day Tribute	1860.00	Blinds	191.97
HST Refund	854.68	United Church Book Store (Hymn Books)	1172.65
Slade's FH(Caretaker)	50.00	Red Cross (Fiona) \$250 Helping Hands \$250	500.00
Lent	20.00	New Pavement	9660.00
Donation	150.00	Brewis Supper Expenses	698.00
Soups On	80.00	Misc. Expenses	39.39
Voices United	1178.00	Sunday School	50.00
Trinity Quartet (Good Friday)	258.00	Total Expenses	41295.05
Birth Certificate	10.00	Cash paid for Sound of the Seasons	20.00
Cookbooks	20.00		41315.05
Transferred from Savings	5000.00		
Thanksgiving	110.00		
Fish & Brewis(Fundraiser for flooring)	2455.00	Jan 1-22 Bank balance	11637.25
Sound of the Seasons(Fundraiser for flooring)	1000.00	Income	40267.93
UCW	1000.00	Expenses	-41315.05
Donation to Chairs	1200.00	Less M & S	-806.00
Donation to Flooring	50.00	Book Balance	9784.13
Chrlistmas	45.00		
Total Income	40267.93		
		Bank Statement balance December 31-22	20374.97
Transfer from savings	5000.00	Outstanding Deposit	650.00
Deposited to current	34441.93	Outstanding cheques	-11240.84
Deposited to M & S	806.00	Total	9784.13
Cash paid for an expense	20.00	Book Balance	9784.13
		Difference	0
Total	40267.93		
		SAVINGS ACCOUNT	
		Balance January 1-22	25593.41
		Transferred to chequing June 16-22	-5000.00
		Interest	296.56
		Bank balance December 31-22	20889.97
Envelope Steward		Treasurer	
Helen Sparkes <i>Helen Sparkes</i>		AnnMarie Sparkes <i>AnnMarie Sparkes</i>	

**TRINITY UNITED CHURCH WOMEN
REPORT FOR 2022**

2022 was a challenging year due to COVID-19 restrictions. We never started our meetings until March. We meet the second Wednesday of the month with the exception of the summer months.

In March we had our election of officers. The following were the results: Joan Turtle...President; Jean Dwyer...Vice-President; Secretary...Morgan Butler; Treasurer...Helen Sparkes; Corresponding Secretary...Mildred Earle; Program Convenor...Gloria Mercer and Sick and visiting...Shirley Dwyer and Elizabeth Sparkes. We have fourteen faithful members and throughout the year we make many sick visits to church families and our families and friends as well.

We had two fundraisers in 2022. A Walk-A-Thon at The Goose Pond Walking Trail and an Afternoon Tea. Both were successful.

The group was able to contribute to Tribute to Mothers, Star of Memory, Burry Heights Camp, Chaplaincy Fund, Mission and Service Fund and our local Trinity United Church. We also gave chocolates to our Seniors, Sick and Shut-In's for Christmas and Fruit Baskets to our sick Sisters.

COVID-19 May have slowed us down temporarily but we recovered and had a successful year. Many thanks to all who helped us throughout the year. A big thanks to both our congregation and others who helped us throughout the year. God bless each and everyone.

Morgan Butler
Secretary

INCOME		EXPENSES	
Balance January 1-22.....	\$ 653.06	East District UCW.....	\$ 185.00
Offerings.....	143.55	Tribute to Mothers.....	50.00
Donations.....	25.00	Star of Memory.....	50.00
Fundraising.....	2698.15	Afternoon Tea Expenses.....	258.00
Membership.....	130.00	Outreach.....	202.00
		M & S.....	100.00
		Trinity United Church.....	1000.00
		Trinity United Church (Donation for chairs)	1000.00
		Bank charges.....	78.00
		Balance Dec 31, 2022.....	726.76
Total.	\$3649.76.		\$3649.76

Helen Sparkes
Treasurer

TRINITY UNITED SUNDAY SCHOOL ANNUAL REPORT 2022

Grow in the grace and knowledge of our Lord and Savior Jesus Christ.
To Him be glory both now and forever! 2 Peter 3:18

Trinity Sunday School started on October 16th. We were closed due to the Covid19 virus until children were able to be vaccinated.

We meet every second Sunday at 11:00 a.m. to coincide with Sunday worship. We will be closing in May, the date to be announced later. We follow the lectionary and Church seasons with the help of our leaders.

I am overjoyed that Callista Mercer volunteered to be a helper in Sunday School. Callista has been a member of Trinity Sunday School since childhood. I know she will be quite adequate. I thank God for her, our future lies with our children.

Thank you to all who support our Sunday School, with prayers, who trust their children in our care. Thank you to Rev. Conrad and Dr. Gary Badcock for Children's time. Also, thanks to anyone and everyone who help to keep our Sunday School going. It is small, but big in heart.

"Respect those who work hard among you, who are over you in the Lord and who admonish you. Hold them in the highest regard in love because of their work. Live in peace with each other, and we urge you... encourage the timid, help the weak, be patient with everyone. Make sure that nobody pays back wrong for wrong, but always try to be kind to each other..."
Thessalonians 5:12-15

Superintendent,

Gloria Mercer

TRINITY UNITED BUDGET 2023
INCOME

Weekly Envelopes	19000.00
Loose Collection	500.00
Repair Fund	800.00
Other (Funerals)	700.00
United Church Women	1000.00
M & S	1200.00
Initial Offering	100.00
Memorial Fund	400.00
Easter/Lent Offering	300.00
Tribute to Mothers	1800.00
Tribute to Fathers	1800.00
Star of Memory	1800.00
Christmas/Advent Offering	200.00
Thanksgiving offering	200.00
HST Rebate	500.00
Bulletins	220.00
Cemetery Fund	200.00
Renovation Income:	
<i>Fundraisers/Appeals/Grants</i>	15000.00
Total	45720.00

EXPENSES

Church Council Assessment	18920.00
Electricity	2000.00
Oil	2500.00
Organist	600.00
Sexton	800.00
Insurance	3000.00
Repairs	400.00
M & S	1200.00
Church expenses	500.00
Sunday School	200.00
Cemetery Expense	400.00
Bank Charges	200.00
Renovations	15000.00
Total	45720.00

BAY ROBERTS SHEARSTOWN UNITED CHURCH PASTORAL CHARGE CHURCH COUNCIL ANNUAL REPORT FOR 2022

The Bay Roberts Shearstown Church Council saw changes, challenges and rebuilding during 2022. The Omnicron Virus prevented regular worship services from being held in early 2022. Rev. Stephen Barbour requested a change in Pastoral Relations effective March 30, 2022.

There were six Church Council meetings held with Rev. Barbour attending three, Rev. Alex Constable attending two and Rev. Joan Conrad attending one. Rev. Alex and Rev. Joan were appointed by The Region as Pastoral Charge Supervisors following Rev. Barbour's and Rev. Alex's leaving.

The Church Council hired Michelle Daireaux as Pastoral Charge Secretary for five hours per week, 2 1/2 hours Thursday and Friday afternoons, beginning April 1.

Rev. Joan Conrad agreed to fill in for the Charge to do weekly Sunday Worship Services, beginning April 3 and cover for emergencies. She was paid as Pulpit Supply and travel at the National rate. During the summer, Dr. Gary Badcock offered to conduct Worship as well. He and Rev. Joan do two alternating services. The Session and Ministry & Personnel Committees work with the staff.

There were updates to the membership list for Church Council. Helen Sparkes offered to become Chair of the Council since there hadn't been one in awhile. Michelle Daireaux became Vice chair. Jim Evans agreed to be the Joint Clerk of Session, a position which also had been vacant. The Session members have done a lot of reorganizing files etc. There were other vacancies filled from both congregations as representatives to Council. These were approved by Council.

There was a new constitution completed under the direction of Jim Evans in consultation with other Council members. It was accepted at the Joint Congregational meeting on September 21, 2022.

The Pastoral Charge Treasurer reported our finances are doing well. Annual financial statement, budget, National statistics, Workers compensation and Charitable Status forms were completed. The Annual Report for the Charge was approved at a Joint Congregational Meeting on September 21, 2022.

An annual event that happens within our Pastoral Charge is the Lenten Complimentary Soup's ON Luncheon. Due to Covid, there had been a break with this outreach project. However in 2022, we held it for four weeks. The recipients were quite especially appreciative to see the delivery people once again. Thank You to the many volunteers who helped with this worthwhile project.

The Pastoral Charge makes annual donations to Burry Heights Camp and The Helping Hand.

In December, both the Chair and Vice Chair resigned their positions.

A Search team was formed to begin the process for hiring a new clergy in a Half Time position.

We are looking forward to welcoming the minister who will lead us in the ministry of our Pastoral Charge.

Respectfully Submitted

Iris Partridge, Recording Secretary

The United Church of Canada

Bay Roberts/Shearstown Pastoral Charge

P. O. Box 29, Bay Roberts, NL A0A 1G0

Treasurer Notes relative to Year End, 2022

It is my pleasure to provide for your review the Year End Income and Expense Statements for the 2022 fiscal year.

We have, indeed, been very fortunate to have had Rev. Joan Conrad and Dr. Gary Badcock to perform the duties of our Pulpit Supply and provide leadership for our Sunday Services since the departure of our Minister at the end of March, 2022.

Although we had no real way to accurately estimate the possible ensuing cost of replacement of the Minister at the end of March, we have done very well and despite all of the unforeseen expenses, such as replacement of the computer, file cabinet and office repairs, which we incurred, we were still able to accrue a fourteen thousand dollar income over the course of the year.

This year, I had the opportunity to attend, by Zoom, several meetings for Treasurers of our United Church and I have to say that they were quite informative. Having an automatic payroll system in place for regular payments to staff is a real benefit and takes away a tremendous amount of work for the Treasurers of our church.

That having been said, we must continue to look toward the oncoming months and the procurement of a permanent Minister. As we are not really sure of when this may become a reality, I am recommending that we continue to budget for a Minister over the course of this ensuing year. In addition, we should have an allowance for the cost of procurement and relocation expenses. We also have to keep in mind that travel costs for interviews of prospective candidates should be born by the church requesting the interview. I had the opportunity to ask what the average budget amount should be and the consensus from other treasurers is in the fifteen to twenty thousand dollar range. That having been said, I am recommending \$17, 000 be set aside from our current balance to accommodate this expense. That way, neither church will be pressed to come up with a large sum of money without notice.

I have, as well, provided a tentative Budget indicating proposed expenses based upon last year's actual costs. I will complete the calculation of Assessments for the individual Churches once a final decision is made by the Church Council.

Thank you for the opportunity to serve the Church in this manner over the past year.

Yours in the Faith,

Randy Smith
BRSPC Treasurer

The United Church of Canada

Bay Roberts/Shearstown Pastoral Charge

P. O. Box 29, Bay Roberts, NL A0A 1G0

Income and Expense Statement January 1 to December 31, 2022

Opening Balance from January 1, 2022		23837.87
Income		
Central United	33789.00	
Trinity United	18210.00	
Govt. of Canada (HST Rebate)	2823.55	
Govt. of Canada (CEWS)	1364.04	
Soup Project	1815.00	
Total Income	58001.59	
Expenses		
Payroll	21347.91	
Copier Lease	1513.32	
Copy Fees	357.69	
Telephone	2395.44	
Office Expense	4971.60	
Workers Compensation	201.90	
Church	754.45	
HST Refund to Churches	2395.93	
National Church Assessment	5364.00	
Soup Project	1985.54	
Donations to Helping Hand	1000.00	
Donation to Burry Heights	500.00	
Christmas Gifts to Pulpit Supply	200.00	
Mileage to Minister	106.26	
Accounting Fees	632.50	
Bank Fees	159.89	
Total Expense	43886.43	
Income over Expenditure	14115.16	14115.16
Total Income for the year ended		37953.03
Bank Balance as of December 31, 2022		37953.03
Less outstanding Cheques		0.00
Net Balance		37953.03
Investment (interest for 2022 \$0.06)		2121.51
Total Assets		40074.54

Mission & Service Fund

Bay Roberts - Shearstown Pastoral Charge

2022 - Report

Balance from 2021

\$10,669.34

Income

Deposits - Central (3061.50)

- Trinity (806.00 & 530.00 cheque deposited in error)

4,397.50

Total Income:

\$15,066.84

Expenses

Cheques (remittances 2019-2021 – 10,500.00)

(remittance 2022 - 2,000.00)

(Deposited cheque in error - 530.00)

Bank Fees

156.80

Total Expenses:

\$13,186.80

Bank Balance as of December 2022

\$1,880.04

**** Cheque #12 written Jan 21, 2023 for 2022 remittance**

\$1,800.00

Account Balance

80.04

Central Deposits

2022 – 3061.50

Trinity Deposits

2022 – 806.00

Reported by M & S Treasurer

Darlene Kearley

BRSPC Budget 2023

Expense Details			2023	
Minister's Salary			45000.00	
Secretary's Salary			5000.00	
Worker's Compensation			250.00	
Travel Allowance			500.00	
Continued Education			700.00	
Telephone and Internet			2600.00	
FDEE Region Assessment			5500.00	
FDEE Region Conference Fees			100.00	
Church Office Supplies			1700.00	
Ministerial Supply			500.00	
Copier Lease			1550.00	
Helping Hand			1000.00	
Burry Heights			500.00	
Accounting			750.00	
Office Maintenance			200.00	
Christmas (Minister)			200.00	
Soup's On (6 weeks at \$100/wk.)			600.00	
Total Annual Budget			66650.00	
Less \$12000.00 (as of December 31))			12000.00	
Net Budget for 2022			54650.00	
Central Portion (65%)			35522.50	
Trinity Portion (35%)			19127.50	

